**ACE Mentor Program of \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Board of Directors Dashboard**

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| **Program** | **2016** | **2015** |  | **Financials** | **YTD 16-17** | **Budget** | **Variance** | **15-16** | **Notes** |
| Start Date |  |  |  | Total Revenue |  |  |  |  |  |
| End Date |  |  |  | Total Expenses |  |  |  |  |  |
| Other Important Dates |  |  |  | Cash |  |  |  |  |  |
|  |  |  |  | Scholarship fund |  |  |  |  |  |
| **Numbers** |  |  |  |  |  |  |  |  |  |
| Students |  |  |  | Fundraising Goal |  |  |  |  |  |
| Mentors |  |  |  | Event Date(s) |  |  |  |  |  |
| Schools |  |  |  |  |  |  |  |  |  |
| Firms |  |  |  | Board Giving |  |  |  |  |  |
| Needs |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Needs |  |  |  |  |  |
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| **Board Development** |  |  |  | **Strategic Goals** |  |  |  |  |  |
| # of Board Members |  |  |  |  |  |  |  |  |  |
| Open positions |  |  |  |  |  |  |  |  |  |
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| Needs |  |  |  |  |  |  |  |  |  |
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